

**The First Unitarian Church of Des Moines**  
**Discussion on Financial Statements**  
**February, 2021**

1. For the month of February, expenses exceeded revenues by \$13,739. For the eight months of the current fiscal year, revenues exceeded expenses by \$49,460.
2. We continue to run ahead of expectations on revenue (72.9% Actual vs 66.7% Budget) and behind on expectations on expenses (63.1% Actual vs 66.7%.)